

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 12,49,99,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 4598

Dated: 14-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3287, Finance (Exp.M&H.II) Department, dt.07-07-2012
5. HM&FW Dept.,U.O.No.21489/G2/2012 dt.20-11-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 12,49,99,000/- (Rupees Twelve Crores Forty Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2012-13 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Fixed Day Health Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFW DMHOs Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
1	2211-00-103-11-13-310-312	V	35,20,22	..	..	35,20,22	17,60,10	8,80,05	8,80,07
Scheme Name: Fixed Day Health Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFWDMHOs Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
2	2211-00-789-11-13-310-312	V	10,77,74	..	..	10,77,74	5,38,86	2,69,43	2,69,45
Scheme Name: Fixed Day Health Serviceses (FDHS) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFW DMHOs Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
3	2211-00-796-11-13-310-312	V	4,02,04	..	..	4,02,04	2,01,02	1,00,51	1,00,51
Total			50,00,00	..	..	50,00,00	24,99,98	12,49,99	12,50,03

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
Family Wel;fare HOD
The Director of Treasuries & Accounts, A.P.,Hyderabad
The Pay & Accounts Officer,Hyderabad

The Accountant General,A.P.,Hyderabad

The REINS(Budget Computers)

The Finance (BG.VI)Department

// FORWARDED BY ORDER //

SECTION OFFICER.